

APPENDIX A - SALCOMBE HARBOUR - PROPOSED CHARGES FOR 2012/2013 (excluding VAT)

ise on Resident Facilities & Visitor Foreshore, no increase for Visiting Yachts

DETAIL	2011/12 NET RATE	Calculated 2012/13 increases based on a 1% increase					Proposed Charges for 2012/13					
		Proposed	Increase	NET RATE	VAT 20%	Gross Charge	ROUNDED	NET RATE	VAT 20%	Gross Charge	Actual	
Category 1	£4.56	1.50%	0.07	4.63	0.93	£5.56		4.63	0.93	5.56	1.54%	
Category 2	£29.94	1.50%	0.45	30.39	6.08	£36.47		30.39	6.08	36.47	1.50%	
Category 3	£12.69	1.50%	0.19	12.88	2.58	£15.46		12.88	2.58	15.46	1.50%	
SECTION K - Whitestrand Pontoon Licence (Resident Commercial)												
Category A	£207.45	1.00%	2.07	209.52	41.90	251.42	£251.43	209.53	41.90	251.43	1.00%	
Category A1	£414.89	1.00%	4.15	419.04	83.81	502.85		419.04	83.81	502.85	1.00%	
Category A2	£1,659.50	1.00%	16.60	1,676.10	335.22	2011.32		1,676.10	335.22	2,011.32	1.00%	
Category B	£414.89	1.00%	4.15	419.04	83.81	502.85		419.04	83.81	502.85	1.00%	
Category B1	£829.74	1.00%	8.30	838.04	167.61	1005.65		838.04	167.61	1,005.65	1.00%	
Category B2	£3,318.99	1.00%	33.19	3,352.18	670.44	4022.62		3,352.18	670.44	4,022.62	1.00%	
Category C	£829.74	1.00%	8.30	838.04	167.61	1005.65		838.04	167.61	1,005.64	1.00%	
Category C1	£1,659.50	1.00%	16.60	1,676.10	335.22	2011.32		1,676.10	335.22	2,011.32	1.00%	
SECTION L												
Marine Advertising Boards at Whitestrand	£47.55	1.00%	0.48	48.03		48.03		48.03	0.00	48.03	1.01%	
<u>Mooring Hire Deep Water</u>												
Above Tosnos	C	£51.21	1.00%	0.51	51.72	10.34	£62.06		51.72	10.34	62.06	1.00%
(Minimum charge payable)	=Cx7.5	£384.13	0.99%	3.80	387.93	77.59	£465.52		387.93	77.59	465.52	0.99%
Boatyard Above Tosnos	D=Cx1.5	£76.83	0.99%	0.76	77.59	15.52	£93.11		77.59	15.52	93.11	0.99%
(Minimum charge payable)	=Dx7.5	£576.19	0.99%	5.70	581.89	116.38	£698.27		581.89	116.38	698.27	0.99%
All other areas including pontoons	E	£60.93	1.00%	0.61	61.54	12.31	£73.85		61.54	12.31	73.85	1.00%
(Minimum charge payable)	=Ex7.5	£457.00	1.00%	4.57	461.57	92.31	£553.88		461.57	92.31	553.88	1.00%
Boatyard Mooring	F=Ex1.5	£91.40	1.00%	0.91	92.31	18.46	£110.77		92.31	18.46	110.77	1.00%
(Minimum charge payable)	=Fx7.5	£685.50	1.00%	6.86	692.36	138.47	£830.83		692.36	138.47	830.83	1.00%
<u>Mooring Hire Foreshore</u>												
Visitors per day		£10.93	0.00%	0.00	10.93	2.19	13.12	£13.10	10.92	2.18	13.10	-0.09%
Visitors per week		£60.33	0.00%	0.00	60.33	12.07	72.40	£72.40	60.33	12.07	72.40	0.00%
Resident	G	£36.72	1.00%	0.37	37.09	7.42	£44.51	£44.50	37.08	7.42	44.50	0.98%
(Minimum charge payable)	=Gx4.5	£165.23	1.00%	1.65	166.88	33.38	£200.26		166.88	33.38	200.26	1.00%
Boatyard Mooring	H=Gx1.5	£55.08	1.00%	0.55	55.63	11.13	£66.76		55.63	11.13	66.76	1.00%
(Minimum charge payable)	=Hx4.5	£247.84	1.00%	2.48	250.32	50.06	£300.38		250.32	50.06	300.38	1.00%
Batson & Victoria Quay Pontoon (per season)												
Single Category max 2.0 metre wide berth		£231.32	1.00%	2.31	233.63	46.73	280.36		233.63	46.73	280.36	1.00%
Category 4 - 2.3 metre wide berth (Batson Only)		£295.18	1.00%	2.95	298.13	59.63	357.76		298.13	59.63	357.76	1.00%
Boatyard Mooring - 2.0 metre wide berth		£346.97	1.00%	3.47	350.44	70.09	420.53		350.44	70.09	420.53	1.00%
Boatyard Mooring - 2.3 metre wide berth		£442.77	1.00%	4.43	447.20	89.44	£536.64		447.20	89.44	536.64	1.00%
Shadycombe Pontoons (annual)												
Category 1		£172.65	1.00%	1.73	174.38	34.88	209.26		174.38	34.88	209.26	1.00%
Category 2		£199.36	1.00%	1.99	201.35	40.27	241.62		201.35	40.27	241.62	1.00%
Category 3		£231.32	1.00%	2.31	233.63	46.73	280.36		233.63	46.73	280.36	1.00%
Category 4		£294.99	1.00%	2.95	297.94	59.59	357.53		297.94	59.59	357.53	1.00%
Boatyard Category 1		£258.97	1.00%	2.59	261.56	52.31	313.87		261.56	52.31	313.87	1.00%
Boatyard Category 2		£299.05	1.00%	2.99	302.04	60.41	362.45		302.04	60.41	362.45	1.00%
Boatyard Category 3		£346.97	1.00%	3.47	350.44	70.09	420.53		350.44	70.09	420.53	1.00%

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Boatyard Category 4	£442.77	1.00%	4.43	447.20	89.44	536.64		447.20	89.44	536.64	1.00%
Category 5 - Commercial Berth	£1,884.58	1.00%	18.85	1,903.43	380.69	2,284.12		1,903.43	380.69	2,284.12	1.00%
Category 6 - Commercial Berth	£1,377.91	1.00%	13.78	1,391.69	278.34	1,670.03		1,391.69	278.34	1,670.03	1.00%
<u>Kingsbridge Pontoon</u>											
Category 1 - 1.5 metre wide berth	£158.83	1.00%	1.59	160.42	32.08	192.50		160.42	32.08	192.50	1.00%
Category 2 - 1.7 metre wide berth	£183.42	1.00%	1.83	185.25	37.05	222.30		185.25	37.05	222.30	1.00%
Category 3 - 2.0 metre wide berth	£212.81	1.00%	2.13	214.94	42.99	257.93		214.94	42.99	257.93	1.00%
Category 4 - 2.3 metre wide berth	£271.58	1.00%	2.72	274.30	54.86	329.16		274.30	54.86	329.16	1.00%
Boatyard Category 1	£238.25	1.00%	2.38	240.63	48.13	288.76		240.63	48.13	288.76	1.00%
Boatyard Category 2	£273.85	1.00%	2.74	276.59	55.32	331.91		276.59	55.32	331.91	1.00%
Boatyard Category 3	£319.19	1.00%	3.19	322.38	64.48	386.86		322.38	64.48	386.86	1.00%
Boatyard Category 4	£407.36	1.00%	4.07	411.43	82.29	493.72		411.43	82.29	493.72	1.00%
<u>Storebox Mooring Rental</u>	£123.04	1.00%	1.23	124.27	24.85	149.12		124.27	24.85	149.12	1.00%
<u>Fish Quay Pontoon</u>	£46.99	1.00%	0.47	47.46	9.49	56.95		47.46	9.49	56.95	1.00%
<u>Whitestrand Boat Park</u>	£125.24	1.00%	1.25	126.49	25.30	151.79		126.49	25.30	151.79	1.00%
<u>Water Taxi Charges</u>											
Childs fare from any point	£0.50	0.00%	0.00	0.50		£0.50		0.50	0.00	0.50	0.00%
<u>Adult Fares</u>											
Off Town	£1.50	0.00%	0.00	1.50		1.50		1.50	0.00	1.50	0.00%
The Bag	£2.00	0.00%	0.00	2.00		2.00		2.00	0.00	2.00	0.00%
Trips to and from areas above Tosnos Point	£3.00	0.00%	0.00	3.00		3.00		3.00	0.00	3.00	0.00%
Minimum charge outside normal hours	£20.00	0.00%	0.00	20.00		20.00		20.00	0.00	20.00	0.00%
<u>Discount 20x Water Taxi Tickets</u>											
Off Town	£20.00	0.00%	0.00	20.00		20.00		20.00	0.00	20.00	0.00%
The Bag	£30.00	0.00%	0.00	30.00		30.00		30.00	0.00	30.00	0.00%
Trips to and from areas above Tosnos Point	£40.00	0.00%	0.00	40.00		40.00		40.00	0.00	40.00	0.00%
<u>Whitestrand Pontoon Charge July & August</u>											
Residents & Visitors Per Month	£26.04	1.00%	0.26	26.30	5.26	£31.56	£31.50	26.25	5.25	31.50	0.81%

Water Taxi charges include VAT